



**PLOTECH**

**Plotech Co., Ltd.**

Corporate Briefing for 2023

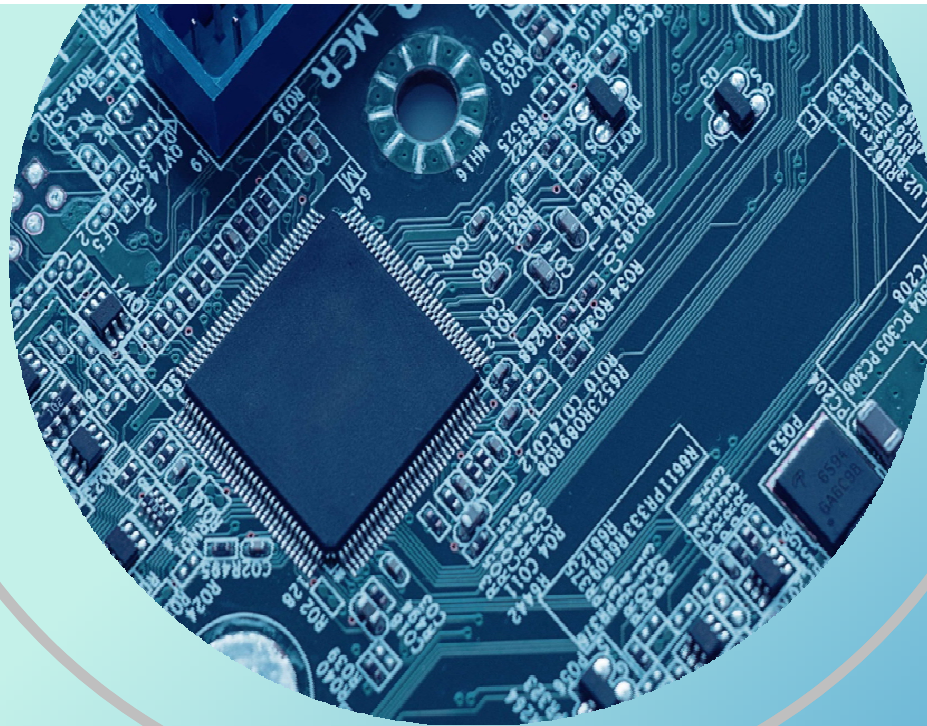
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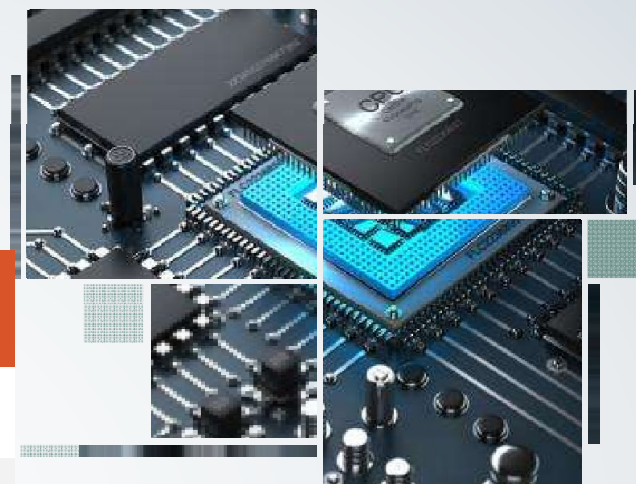


# 01

**Business Operational Results for Q3 2023**

# 01 / Comprehensive Income Statement

Item	1Q22	2Q22	3Q22	2022 Q1-Q3	1Q23	2Q23	3Q23	2023 Q1-Q3	QoQ	YoY
Net Revenue	905	922	754	2,581	508	709	727	1,944	2.5	(24.7)
Gross Profit Margin	14.9	19.8	15.8	17.0	(2.2)	(6.5)	1.5	(2.4)	8.0	(19.2)
Operating Expenses	121	127	140	388	89	102	100	291	(2.0)	(25.0)
Net Profit Margin	1.5	6.1	(2.8)	2.0	(26.3)	(13.0)	(13.5)	(17.6)	(0.5)	(19.2)
Extraordinary Income & Expenses	(11)	(29)	0	(40)	(15)	3	3	(9)	0.0	(77.3)
Net Profit After Tax	(3)	12	(22)	(13)	(124)	(58)	(79)	(261)	36.2	1,908
Net Profit Margin%	(0.3)	1.3	(2.9)	(0.6)	(24.4)	(8.2)	(10.9)	(14.5)	(2.7)	(13.8)
EPS (NT Dollar)	(0.02)	0.09	(0.17)	(0.10)	(0.98)	(0.46)	(0.64)	(2.08)	39.1	1,980

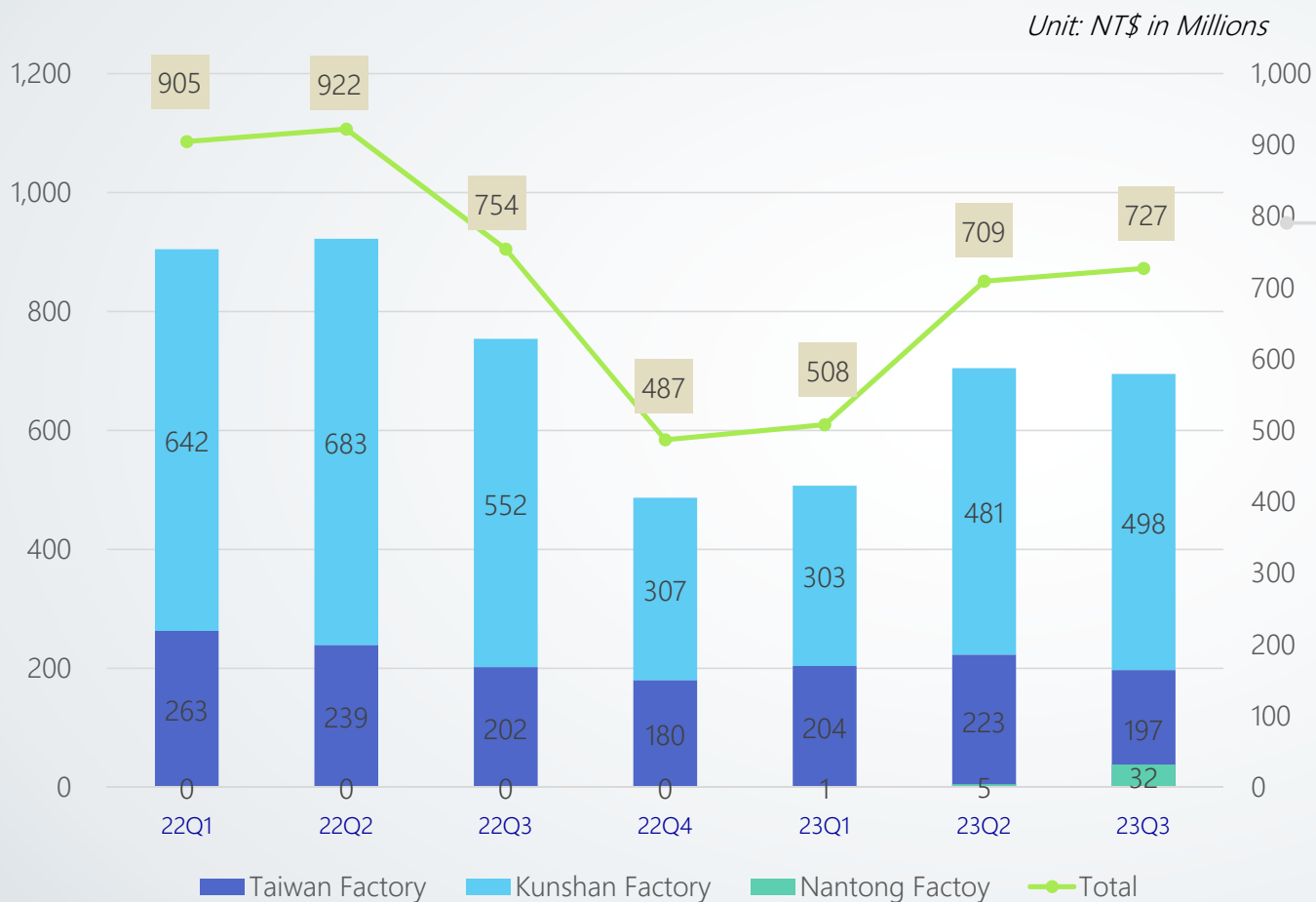


Unit: NT\$ in Millions

QoQ : Q3 vs Q2

Y o Y : (2023Q1~Q3) vs (2022Q1~Q3)

# 01 / Revenue Analysis



For Q1-Q3 2023, the combined revenue of Kunshan, Taiwan and Nantong factories has decreased by 25% compared to the same period in 2022.



## Kunshan Factory

In 2023, the consumer electronics market experienced a downturn with reduced end-user demand leading to a decline in orders. The revenue for Q1-Q3 2023 decreased by 32% compared to the same period in 2022.

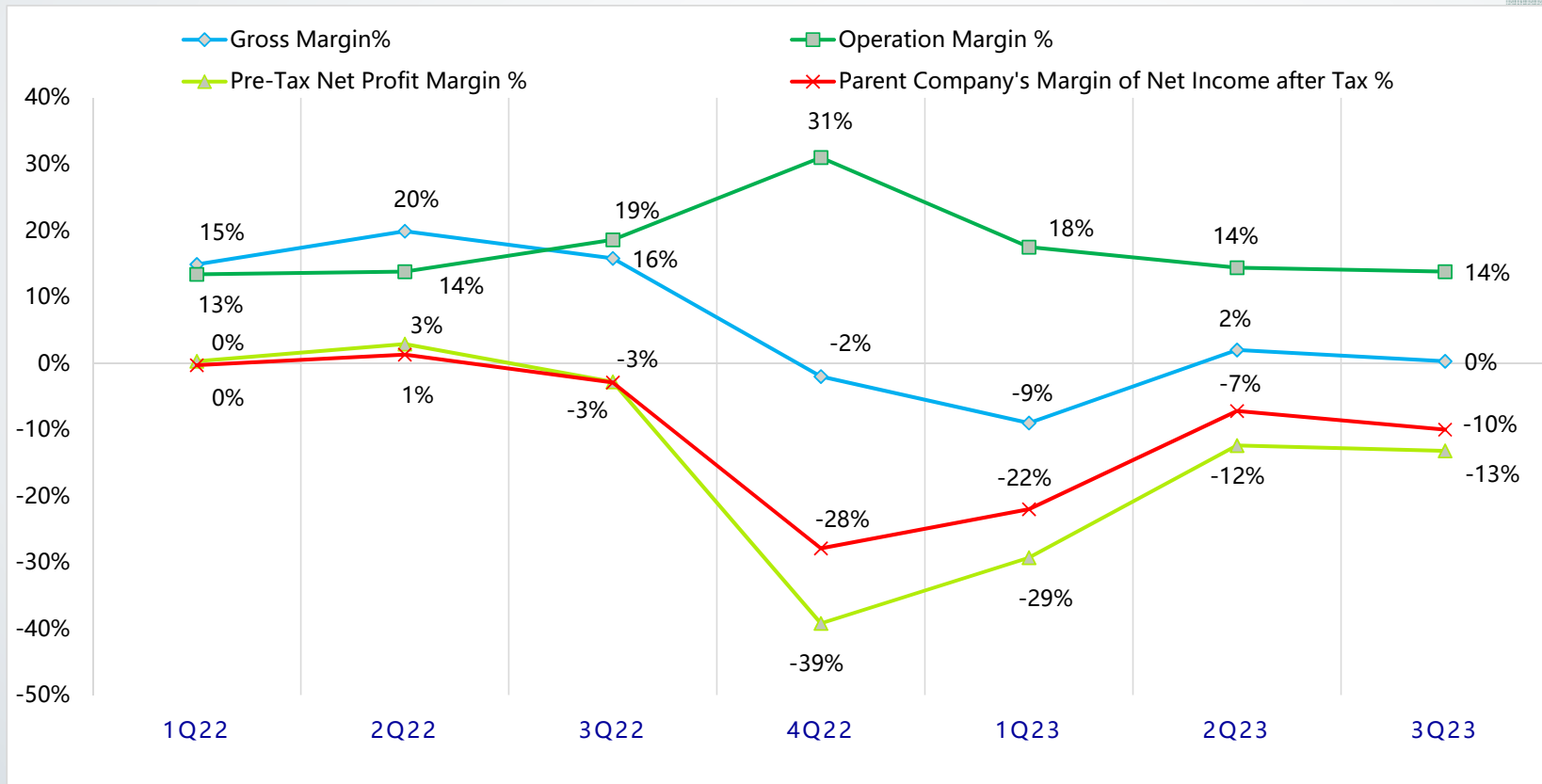
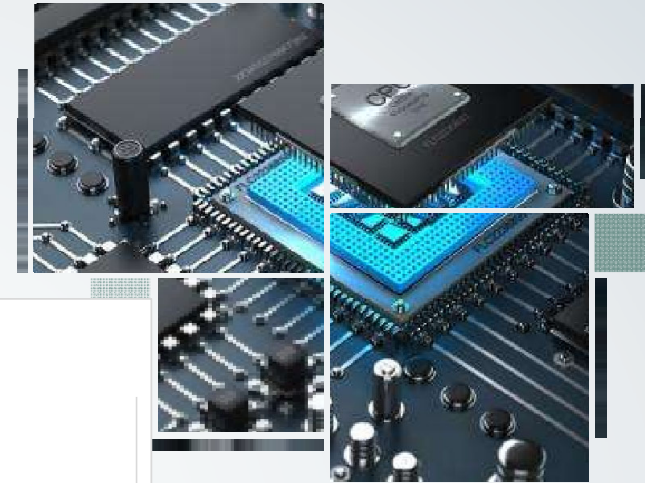


## Taiwan Factory

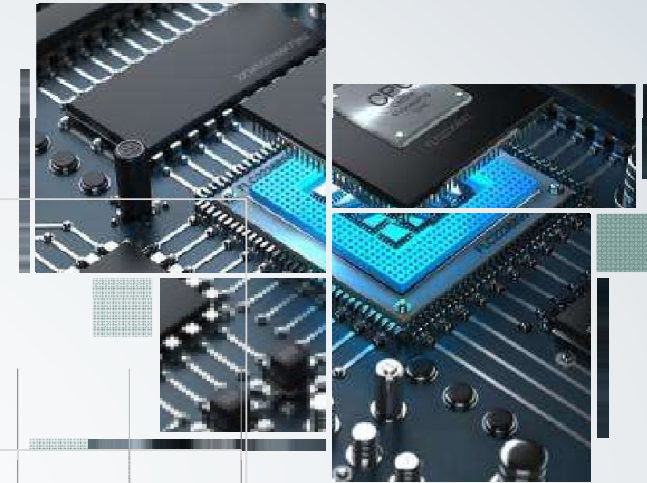
For Q1-Q3 2023, the revenue decreased by 11% compared to the same period in 2022.



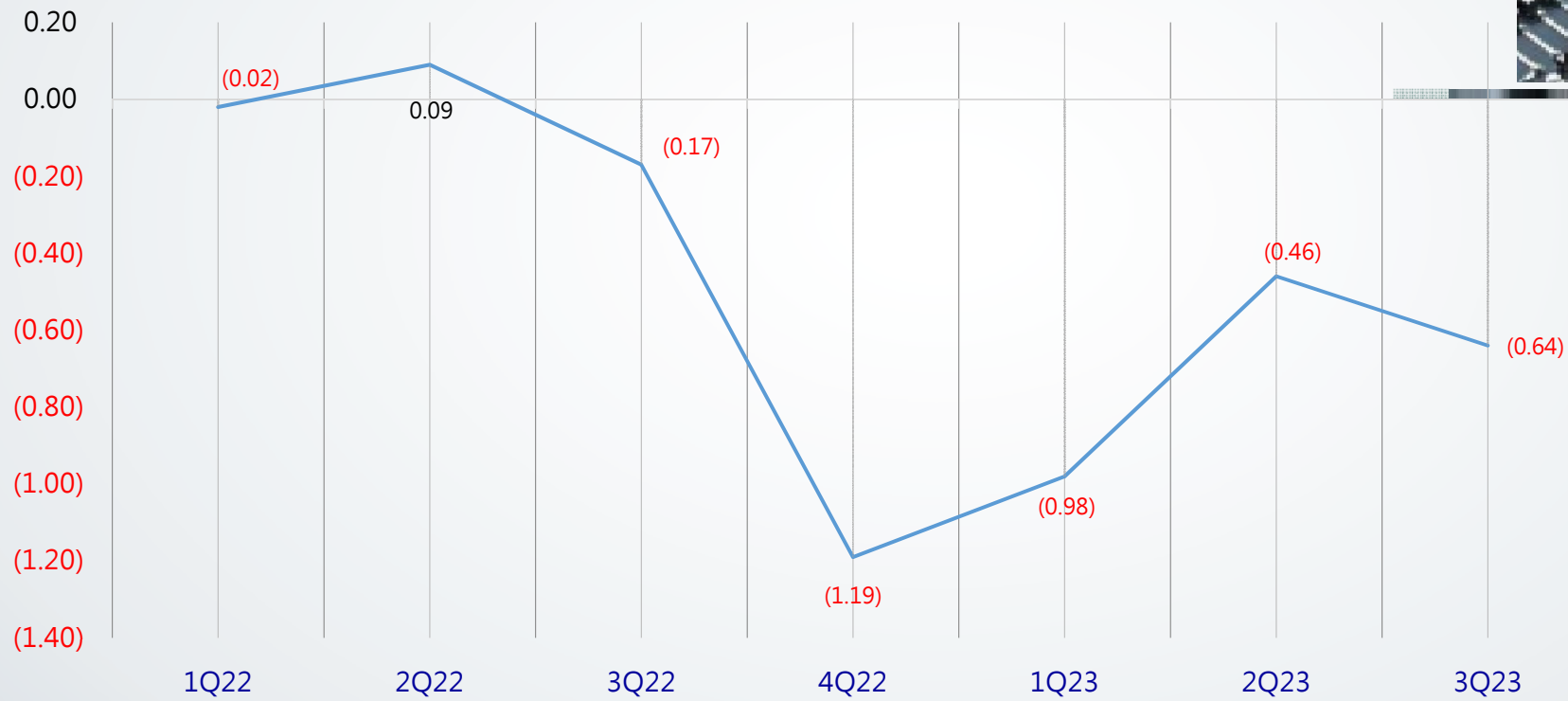
# 01 Combined Profit Indicators



# 01 / Consolidated Earnings Per Share

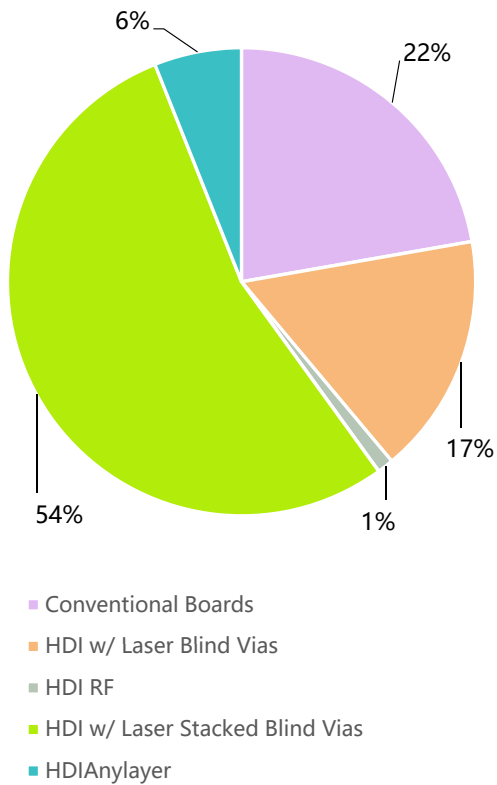


EPS ( NT Dollars )

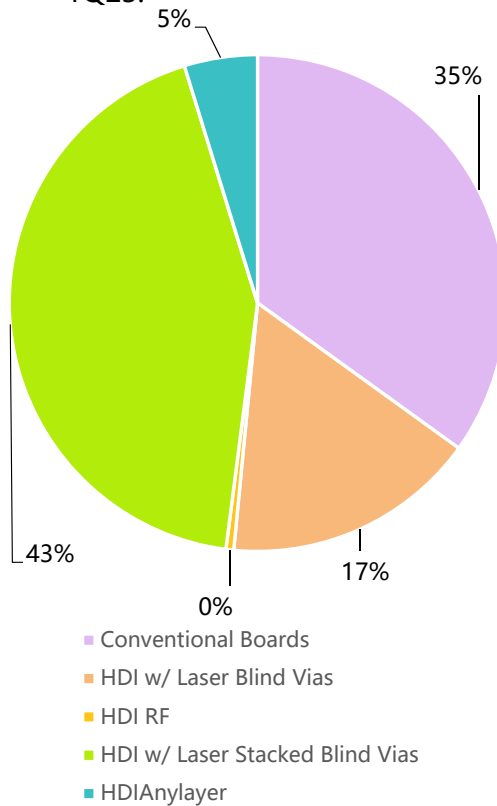


# 01 Revenue Distribution by Each Individual Product Design – Kunshan Factory

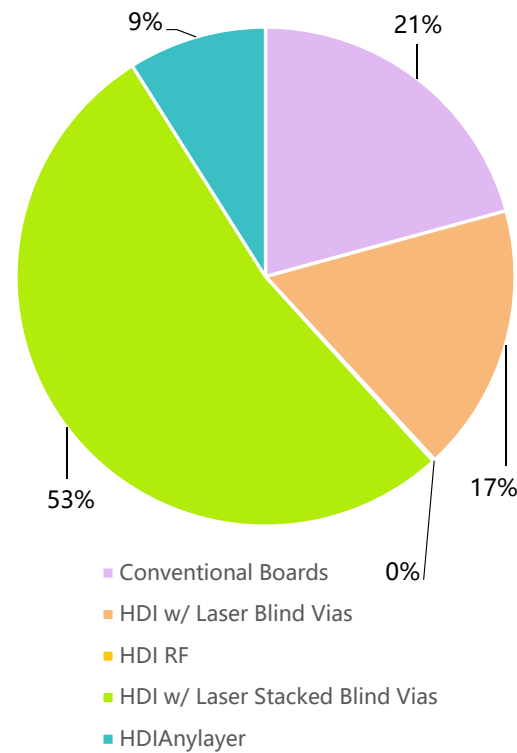
Revenue Percentage by Each Individual Product Design for the Full Year 2022:



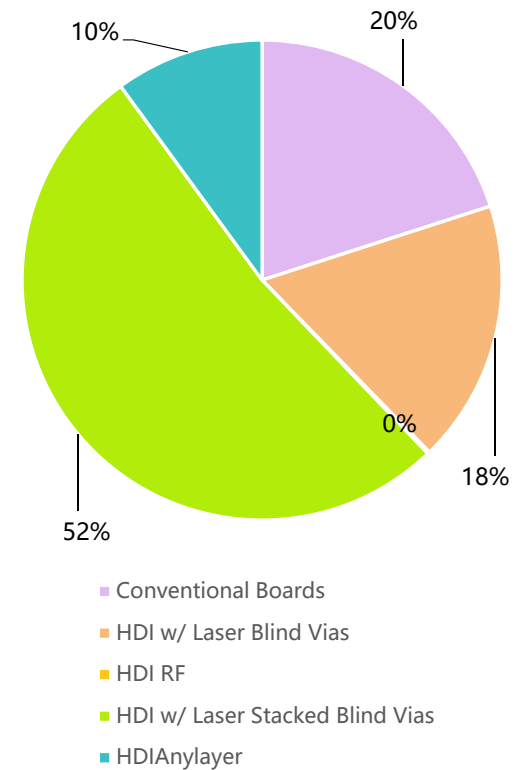
Revenue Percentage by Each Individual Product Design for 1Q23:



Revenue Percentage by Each Individual Product Design for 2Q23:



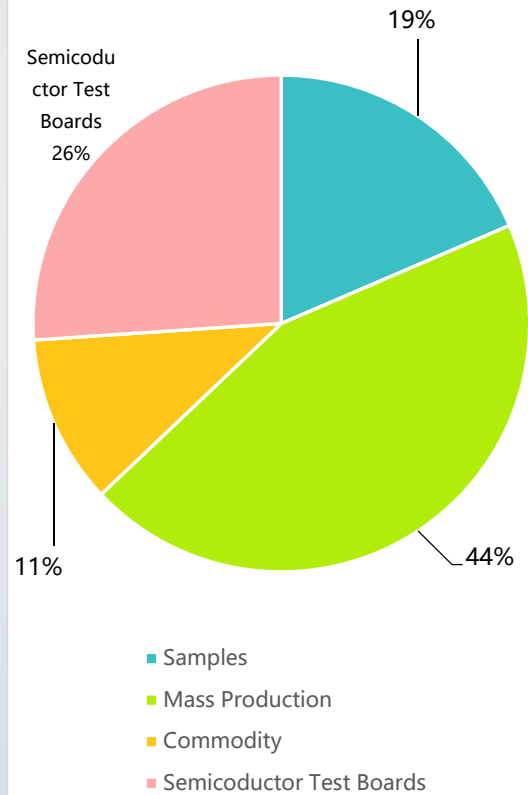
Revenue Percentage by Each Individual Product Design for 3Q23:



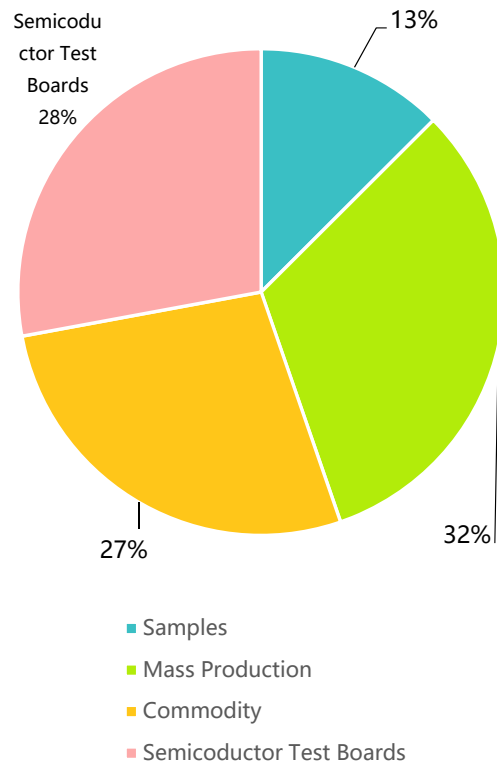


# 01 Revenue Distribution by Each Individual Product Design – Taiwan Factory

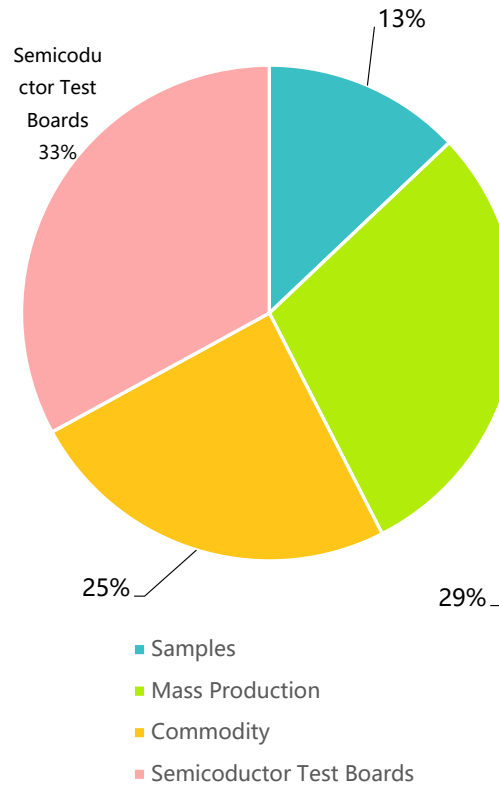
Revenue Percentage by Each Individual Product Design for the Full Year 2022:



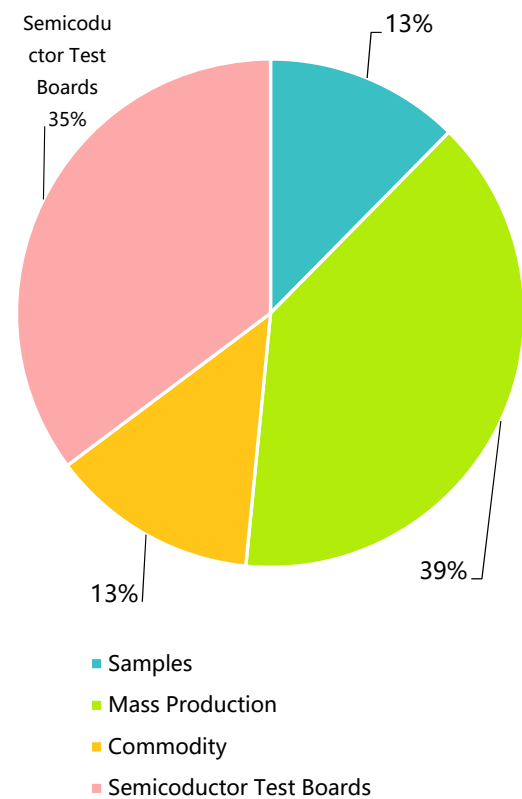
Revenue Percentage by Each Individual Product Design for 1Q23:

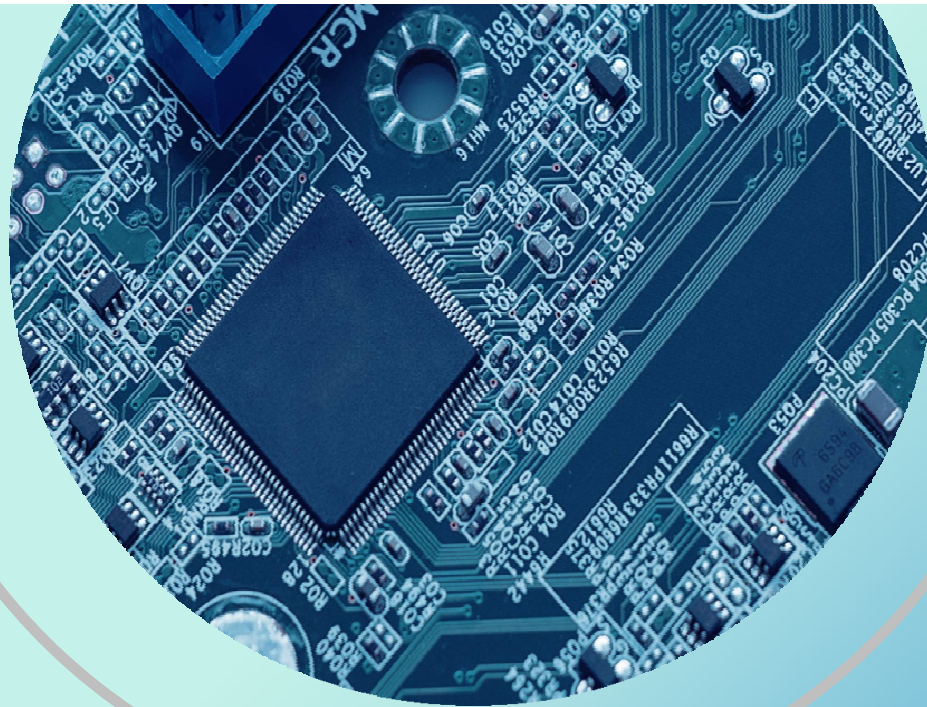


Revenue Percentage by Each Individual Product Design for 2Q23:



Revenue Percentage by Each Individual Product Design for 3Q23:





# 02

## Summary of Recent Important Events

# 02

## Market Development

### HDI (High-End Circuit Boards)-LED

Production Application: Mini LED, Micro LED  
Current Status : Small-Scale Production

### HDI (High-end Circuit Boards) : 5G Product(Communication Module 、IoT)

Production Application: 5G Cell Phones, 5G IoT  
Module, 5G V2X, High Speed Optical Communication Module  
Current Status: Mass Production , Ongoing Development

### HDI (High-End Circuit Boards) – Substrates

Production Application: MCU, CSP, FCCSP  
Current Status: Sample Stage

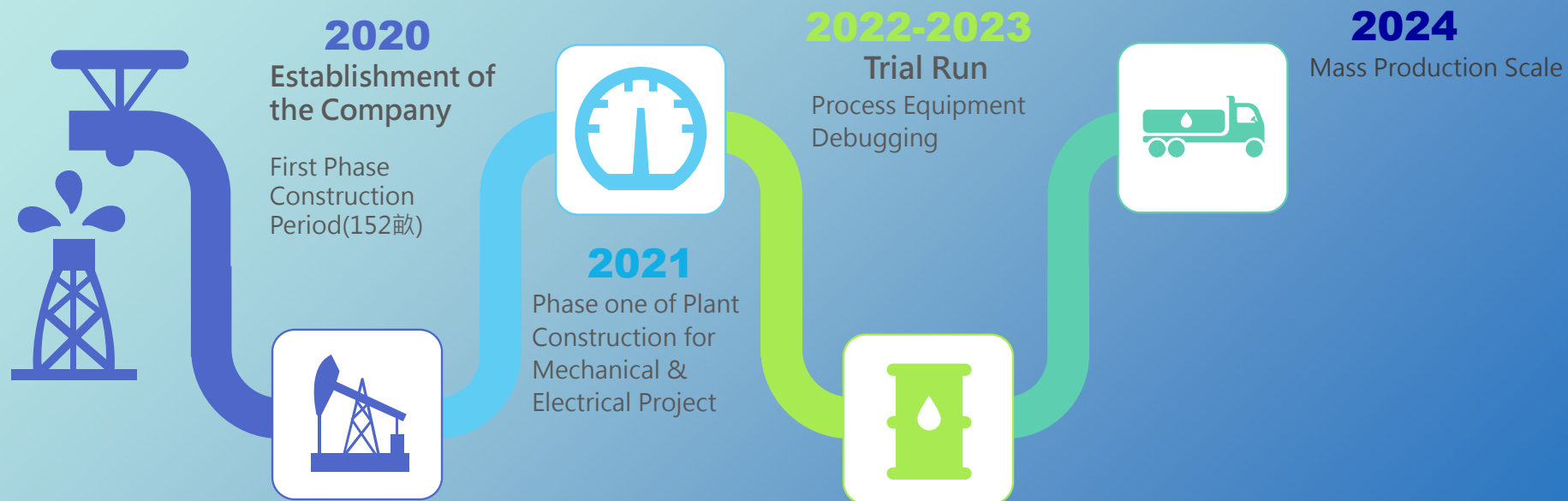
### HDI Rigid-Flex Boards: Code Scanning Lens 、 WEBCAM Lens

Production Application: Head Phones, Watches,  
Wristbands, Smart Rings, AR/VR  
Current Status: Mass Production, Ongoing Development



02

## On-Stream Period of Nantong Plotech



Q & A